



Sunaulo Sansar

Non-Governmental Organization
Lazimpat, Kathmandu, Nepal
Govt. Reg.No. 24788
PAN No. 302883925

Sustainability Report

July to December 2009

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1. PREFACE

At first we would like to thank all donors for their trust and all donations.

Just like our last sustainability report also this report contains a survey of the donations and expenses regarding sponsorships (see under item 6). For reasons of confidentiality, we clear always directly with the sponsors.

Please note the exchange rate per 11th of January 2010 as follows:
1 EUR = 104,39 NPR.

Sunaulo Sansar NGO

Temba Gyalbo Tamang
- Chairman -

Sabine Pundsack
- Life Member/Adviser-

2. DONATIONS

We got the following **donations** in July to December:

July 2009:	NPR	5.186,46
August 2009:	NPR	86.892,74
September 2009:	NPR	13.996,24
October 2009:	NPR	105.070,00
November 2009:	NPR	12.884,40
December 2009:	NPR	2.595,25

Additionally we received the following **member fees** in September and December:

September 2009:	NRP	5.063,50
December 2009:	NRP	5.535,50

Furthermore the following **interests** were credited in July, October and December to our account:

July 2009:	NPR	616,45
October 2009:	NPR	608,94
December 2009:	NPR	897,07

Our member Thomas Pfaender, Crailsheim, collected donations in an amount of NPR 42.391,58 (EUR 396,20) with his presentation " Nepal – a journey to Mount Everest" in August and September 2009. Again many thanks for your support Thomas!

In August 2009 we got a donation in the amount of NPR 48.415,50 (EUR 450,--) from Eva Zluticky, Muenchen. On the occasion of her birthday she collected donations for Sunaulo Sansar. Thank you once again for your support. THANK YOU EVA!!

3. PROJECT EXPENSES

We had the following project expenses in July to December:

July 2009: No project expenses	NPR	0,00
August 2009: No project expenses	NPR	0,00
September 2009: No project expenses	NPR	0,00
October 2009: No project expenses	NPR	0,00
November 2009: No project expenses	NPR	0,00
December 2009: Support World Peace Stupa (Project Syaphru Bensi)	NPR	11.005,00
Biscuits (Project Sponsorship)	NPR	550,00
December 2009 Total	NPR	11.555,00

4. UNAVOIDABLE COSTS AND EXPENSES

The following unavoidable costs and expenses are incurred in July to December:

July 2009:

No unavoidable costs and expenses	NPR	0,00
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August 2009:

No unavoidable costs and expenses	NPR	0,00
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September 2009:

No unavoidable costs and expenses	NPR	0,00
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October 2009:

No unavoidable costs and expenses	NPR	0,00
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November 2009:

Transport costs, internet, telephone	NPR	2.914,99
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December 2009:

Transport costs, office supplies	NPR	4.620,00
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5. CURRENT DONATION FUND (December 2009)

Donation Fund (June 2009)	NPR	335.343,74
Donations July – Dec. 2009	NPR	239.346,55

Total	NPR	574.690,29
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Project expenses July – Dec. 2009	NPR	11.555,00
Unavoidable costs July – Dec. 2009	NPR	7.534,99

Current Donation Fund	NPR	555.600,30
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6. Overview Sponsorship

Gitta Sherpa:

2009

Credit Balance 2008	NPR	24.537,00
Income	NPR	51.259,20
Expenses	NPR	38.777,00

Credit Balance 2009 NPR 37.019,20

Soniya Tamang:

2009

Income	NPR	44.784,00
Expenses	NPR	39.745,00

Credit Balance 2009 NPR 5.039,00

Dinesh Tamang:

2009

Income	NPR	60.513,64
Expenses	NPR	40.281,00

Credit Balance 2009 NPR 20.232,64

Binod Tamang:

2009

Income	NPR	50.640,04
Expenses	NPR	41.356,00

Credit Balance 2009 NPR 9.284,04

Karishma Tamang:

2009

Income	NPR	48.611,55
Expenses	NPR	39.065,00

Credit Balance 2009 NPR 9.546,55

Ashmita Tamang:

2009

Income	NPR	50.217,00
Expenses	NPR	43.065,00

Credit Balance 2009 **NPR** **7.152,00**

7. PROJECT REPORTS

Under this topic you will find our summarized project reports.

Village Syaphru Bensi

World Peace Stupa

The Samdheon Woesel World Peace Stupa Construction Committee asked our organization for support in the completion of the world Peace Stupa in Syaphru Bensi. A Stupa is a monument and a symbol for Buddha and the buddhism. The Stupa in Syaphru Bensi is constructed for the peace in the country, in which Lord Buddha was born, for the peace in the world as well as for all living beings, for the nature and the environment.

The planning of the Stupa has began already in 2005. The construction work is almost finished, currently they are gathering contributions for the purchase and the installation of prayer wheels around the Stupa.



World Peace Stupa

On 10 th of December 2009 we delivered an amount of NPR 11.005,-- to the project's Co-ordinator Mr. Pejung Lama.



Donation delivery in Syaphru Bensi

Project Sponsorship

In December 2009 we visited the children in the Highland Boarding School in Dhunche. For each child we brought a large packet of cookies, for which we spent altogether NPR 550,--. The children were very happy and immediately they ate some cookies.

7. COST OVERVIEW PROJECT SUPPORT IN 2010

Under this topic you will find a brief overview regarding our intended project supports in 2010.

Village Thulo Shafru

Landslide

As soon as the work is finished and the families will provide evidence about the money, which they spent for the reparations, we will deliver the rest of the donations. The costs for reparation and material are approximately NPR 70.000.

Shree Nepal Rastriya Lower Secondary School

During our visit in June 2009 we noticed that the most children in Thulo Shafru have only a shoulder bag as a school bag.

Due to the fact, that many of the children have to walk a long distance to school and they have to carry lots of heavy books, we decided to distribute school backpacks to all students.

Thereby costs in an amount of approximately NPR 22,000,-- (calculation based on 110 students) will incur.

Village Komin:

Shree Primary School Komin

In our sustainability report June 2009 we informed already about the fact that the school in Komin announced urgent need of a fence around the school terrain.

Many cows graze on the freely accessible school ground polluting and destroying the terrain. As soon as the fence is generated, the teachers like to plant vegetables and flowers in a school garden. Moreover the children can play undisturbed in nature.

The most reasonable estimate for the construction of a stone fence showed a sum of approximately NPR 200.000,--.

Poor families

In Komin, we would like to support some families with blankets and blanket covers. Thereby costs in an amount of (approximately) NPR 22,000, -- (calculation based on 10 families) will incur.

Village Thulo Barkhu:

Poor families

Also in Thulo Barkhu, we would like to deliver blankets and blanket covers to two families. The costs are calculated with approximately NPR 2.400,-- .