



Sunaulo Sansar

Non-Governmental Organization

Lazimpat, Kathmandu, Nepal

Govt. Reg.No. 24788

PAN No. 302883925

Statement of accounts and activities

January till December 2016



11th issue, 15th of March 2017

Imprint: Sunaulo Sansar NGO, Sabine Pretsch

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Statement of Accounts and Activity report

1. Foreword
2. Donations received
3. Project expenditure
4. Unavoidable costs and expenses
5. Current donation balance (per 31.12.2016)
6. „Sunaulo Erdbebenhilfe“ (Sunaulo Earthquake Relief)
7. Sponsorship
8. Project Reports 2016
9. Outlook 2017

1. Foreword

After extreme challenges in 2015, we could start the rebuilding in February / March 2016. In the meantime, eight houses have been built in Brabal, Rasuwa District, Langtang Region. Within a short time, four more houses are going to be built.

In the last years, we received so much donations. We are overwhelmed with emotions. Due to this awesome support, we could realize our project.

Sincere thanks to all the donators, members, volunteers and helpers.

For further information, please let us know. We appreciate every feedback und looking forward hearing from you.

Notice:

We are a local relief organisation located in Kathmandu, Nepal. Therefore, booking transactions are registered in Nepali rupees. We calculated the amounts in Euro with an average exchange rate 1 Euro = 117 NPR. Rounding differences can't be excluded.

Sunaulo Sansar NGO

Temba Gyalbo Tamang
- Chairman -

Sabine Pretsch
- Public Relations -

2. Donations received

From January 2016 to December 2016 we received the following donations:

Donations received, in total	NPR 8.473.094,96
	EUR 72.419,61

Donations received for ongoing projects	NPR 269.382,00
	EUR 2.302,41

Donations received earthquake relief	NPR 8.203.712,96
	EUR 70.117,20

Thank you very much for all donations. Every little or great donation helps supporting Nepal and the people.

Especially, we would like to thank:

Alpine Association South Tyrol, couple Rohrer, Helping for Tibet Schwetzingen, Georg Larcher, Janine Osterwalder, Thomas Pfänder, Martina Knierim, Monika Weig, Helga Lancelle-Tullius, Guido Santi, Choral Society/Liederkranz Mundelsheim, Rene Schaufelberger, Chlaus Martin Fuchs, Winfried Dunsche, Praxis Claudia Stöckle, Dieter Freyhofer, Ehepaar Seitz, Avery Forysthe.

Furthermore, we would like to thank also all donators who donated pencils, clothes, caps and medicine.

3. Project expenditures

From January till December 2016 the following project expenditures were incurred:

January 2016:

Payment earmarked donation for Tembas Nepal Trek (TNT) employees	NPR 25.000,00
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February 2016:

Payment earmarked donation for Tembas Nepal Trek (TNT) employees	NPR 40.000,00
March 2016:	
Sponsorship Monk, Upper Mustang donation for Tembas Nepal Trek (TNT) employees	NPR 38.000,00 NPR 404.788,00
Payment earmarked use donation for Monastery Thulo Shafu	NPR 157.633,00
Reconstruction project Brabal	NPR 157.179,00
Ongoing project (drinking water)	<u>NPR 8.000,00</u>
	NPR 765.600,00
April 2016:	
Payment earmarked donation for Tembas Nepal Trek (TNT) employees	NPR 248.640,00
Reconstruction project Brabal	<u>NPR 955.979,00</u>
	NPR 1.204.619,00
May 2016:	
Payment earmarked use donation for medicine	NPR 50.000,00
Ongoing project (drinking water)	NPR 124.802,00
Reconstruction project Brabal	<u>NPR 1.824.686,00</u>
	NPR 1.999.488,00
June 2016:	
Reconstruction project Brabal	NPR 200.000,00
July 2016:	
Reconstruction project Brabal	NPR 1.909.571,00
August 2016:	
donation for Tembas Nepal Trek (TNT) employees	NPR 30.000,00

Ongoing project (drinking water)	NPR	<u>2.500,00</u>
	NPR	32.500,00
September 2016:		
Payment earmarked donation for Tembas Nepal Trek (TNT) employees	NPR	10.000,00
October 2016		
ongoing project (single payment Mary Knoll Nepal)	NPR	396.049,87
November 2016		
no project expenditure	NPR	0,00
December 2016		
Earthquake relief (oven for citizens in Brabal)	NPR	101.000,00
Total project expenditures	NPR	6.683.827,87
	EUR	57.126,73
Project expenditures for ongoing Projects	NPR	569.351,87
	EUR	4.866,26
Project expenditures for earthquake relief	NPR	6.114.476,00
	EUR	52.260,48

4. Unavoidable costs and expenses

From January till December 2016 the following unavoidable costs and expenses incurred:

January 2016:		
No unavoidable costs	NPR	0,00
February 2016:		
No unavoidable costs	NPR	0,00

March 2016: Administrative expenses	NPR 2.355,00
April 2016: Expenses	NPR 1.755,00
May 2016: No unavoidable costs	NPR 0,00
June 2016: No unavoidable costs	NPR 0,00
July 2016: No unavoidable costs	NPR 0,00
August 2016: No unavoidable costs	NPR 0,00
September 2016: No unavoidable costs	NPR 0,00
October 2016: No unavoidable costs	NPR 0,00
November 2016: No unavoidable costs	NPR 0,00
December 2016: No unavoidable costs	NPR 0,00
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unavoidable costs total	NPR 4.110,00 EUR 35,13

5. Current donation balance (per 31th december 2016)

Donation balance (per 31th december 2015)	NPR	21.178.640,67
Donations received via DNH in 2015 (EUR 1.927,08, Ex.112)		

	NPR	215.832,96
+ Donations received Jan 2016 – Dec. 2016	NPR	8.473.094,96
Total	NPR	29.867.568.59
./ Project expenditures Jan. 2016 – Dec. 2016	NPR	6.683.827,87
./ Unavoidable costs and expenses Jan. 2016 - Dec. 2016	NPR	4.110,00
Donation balance total per 31.12.2016	NPR	23.179.630,72
	EUR	198.116,50
Donation balance for ongoing projects	NPR	949.416,72
	EUR	8.114,67
Donation balance for earthquake relief	NPR	22.230.213,94
	EUR	190.001,83

6. SUNAULO ERDBEBENHILFE

We could like to inform about the „Sunaulo earthquake relief“ more in detail:

Since a long time, Nepal is not any more in the focus of the European media. Considering this, we are still overwhelmed for all the donations and support.

We receive a lot of Support from the Deutsch-Nepalische Hilfsgemeinschaft e.V., Stuttgart (DNH). They allowed us to use their bank account for donations for the earthquake relief. The DNH office issued a lot of donation receipts. Thank you so much.

The donations we received via DNH until 31th December 2016 are included in this report. We calculated the amounts in Euro with an average exchange rate 1 Euro = 117 NPR.

Concerning the earmarked donations for the TNT employees, village Langtang, school and monastery in Thulo Shafru etc., we use separate lists. If you are interested, we can provide you an inside into it.

Donations for earthquake relief	NPR 8.203.712,96
	EUR 70.117,20

earmarked donations
(TNT employees, village Langtang, children,
school, oven, shower house)

NPR 1.282.732,85
EUR 10.963,52

**Donations without intended use
(reconstruction project brabal)**

NPR 6.920.980,11
EUR 59.153,68

Following amounts per 31th December 2016 have been listed:

Available funds earthquake relief	NPR 22.230.213,94
	EUR 190.001,83

Earmarked Donations

(TNT employees, medicine, village Langtang, children, school)

NPR 2.965.795,85
EUR 25.348,68

**Donations without intended use
(rebuilding project Brabal)**

NPR 19.264.418,15
EUR 164.653,15

7. Sponsorship

Expenses for sponsorships are directly balanced with the sponsors. Therefore, they are not separately included in this report.

8. Project reports 2016

We refer to our ongoing newsletters NAMASKAR NEPAL and our picture documentation on our Facebook site www.facebook.com/helpforlangtang

9. Outlook 2017

In January 2017, we could completely pay the earmarked donation for the earthquake relief to the Tembas Nepal Trek (TNT) employees

In 2017, we mainly focus on our reconstruction project in the village Brabal. We will inform you in our newsletters NAMASKAR NEPAL. Pictures will mainly be showed on our Facebook site. You can see the information and photos even if you don't have a Facebook account

We are looking forward to an active year 2017 and say

THANK YOU - TASHI DELEK and NAMASTE !!

